BUGET INITIAL - BUGET DE STAT

DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Program	Din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
TOTAL CHELTUIELI	**1**		**3.593.744**	**0**	**891.276**	**943.304**	**833.827**	**925.337**
CHELTUIELI CURENTE	2	01	3.593.744	0	891.276	943.304	833.827	925.337
TITLUL I CHELTUIELI DE PERSONAL	3	10	3.541.940	0	879.414	928.223	819.131	915.172
TITLUL IX ASISTENTA SOCIALA	4	57	2.965	0	800	1.500	365	300
Ajutoare sociale	5	57.02	2.965	0	800	1.500	365	300
Ajutoare sociale in natura	6	57.02.02	2.965	0	800	1.500	365	300
TITLUL XI ALTE CHELTUIELI	7	59	46.577	0	8.800	13.581	14.331	9.865
Burse	8	59.01	2.361	0	0	0	750	1.611
Sume aferente persoanelor cu handicap neincadrate	9	59.40	44.216	0	8.800	13.581	13.581	8.254
TITLUL XII CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA	10	65	2.262	0	2.262	0	0	0
CHELTUIELI DE CAPITAL	11	70	0	0	0	0	0	0
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	**12**	**64.01**	**3.593.744**	**0**	**891.276**	**943.304**	**833.827**	**925.337**
Invatamant	**13**	**65.01**	**3.593.744**	**0**	**891.276**	**943.304**	**833.827**	**925.337**
CHELTUIELI CURENTE	14	01	3.593.744	0	891.276	943.304	833.827	925.337
TITLUL I CHELTUIELI DE PERSONAL	15	10	3.541.940	0	879.414	928.223	819.131	915.172
TITLUL IX ASISTENTA SOCIALA	16	57	2.965	0	800	1.500	365	300
Ajutoare sociale	17	57.02	2.965	0	800	1.500	365	300
Ajutoare sociale in natura	18	57.02.02	2.965	0	800	1.500	365	300
TITLUL XI ALTE CHELTUIELI	19	59	46.577	0	8.800	13.581	14.331	9.865
Burse	20	59.01	2.361	0	0	0	750	1.611
Sume aferente persoanelor cu handicap neincadrate	21	59.40	44.216	0	8.800	13.581	13.581	8.254
TITLUL XII CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA	22	65	2.262	0	2.262	0	0	0
CHELTUIELI DE CAPITAL	23	70	0	0	0	0	0	0
Din total capitol								
Invatamant prescolar si primar	24	65.01.03	1.620.265	0	398.540	424.827	382.783	414.115
Invatamant prescolar	25	65.01.03.01	501.909	0	121.382	130.903	122.690	126.934
Invatamant primar	26	65.01.03.02	1.118.356	0	277.158	293.924	260.093	287.181

DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Program	Din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
Invatamant secundar	27	65.01.04	1.973.479	0	492.736	518.477	451.044	511.222
Invatamant secundar inferior	28	65.01.04.01	794.720	0	196.600	207.409	183.784	206.927
Invatamant secundar superior	29	65.01.04.02	1.178.759	0	296.136	311.068	267.260	304.295
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	**30**	**96.01**	**0**	**0**	**0**	**0**	**0**	**0**
REZERVE	**31**	**97.01**	**0**	**0**	**0**	**0**	**0**	**0**
EXCEDENT	**32**	**98.01**	**0**	**0**	**0**	**0**	**0**	**0**
DEFICIT	**33**	**99.01**	**3.593.744**	**0**	**891.276**	**943.304**	**833.827**	**925.337**